

Corrections Education Budget

	Actual FY 2007	Actual FY 2008	Estimated FY 2009
General Fund	\$ 1,070,358	\$ 1,570,358	\$ 1,570,358
Telephone Fund	750,000	750,000	750,000
Title 1	136,342	116,155	90,033
Carryover	95,152	39,611	374,433
FDCF - Canteen			
Electrical Wiring	80,000	80,000	80,000
FDCF - Canteen			
Life Skills	0	0	60,000
MPCF - Canteen			
Life Skills	20,000	50,000	50,000
NCF Canteen			
Welding	0	14,200	60,000
IPI	0	40,000	0
Canteen Fund			
General Purpose	0	0	300,000
Total	<u>\$ 2,151,852</u>	<u>\$ 2,660,324</u>	<u>\$ 3,334,824</u>

FY 2009 Carry Forward Dollars:

\$113,740.00 was generated by community colleges not expending the contract amount.

\$260,693.00 was generated because Canteen funds were deposited into the Central Office Account.

The funds were transferred to the Corrections Education Account at year-end.